

LOA REACH Consortium Public Meeting

Consortium Activities and Timeline

22nd October 2008

Consortium Activities and Timeline

- 1. Substances and Categories**
- 2. SIEF Facilitation**
- 3. LOA REACH Services Team (LOAT)**
- 4. Technical activities and Project Management**
- 5. Financial**

Scope – Substances and Categories

- **List near final**
 - **142 substances**
 - 29 single substances
 - 123 Substances within 12 Categories Original listing – wide distribution of substances
- **Process to make a definitive listing**
 - Substances
 - Categories - for read across and data sharing
- **Each Member provided list of substances**
- **Considerable interaction with related trade associations**
- **Publish on Website - before November 1st 2008**

Scope – Substances and Categories

Substances	
1,2,4-trimethylbenzene	Dodecene branched - Trimer of Butenes
1,3,5-trimethylbenzene (Mesitylene)	ethane
1,3-butadiene	ethylene
2,4,4-trimethylpentene	Isoamylene
2-butene	Isooctene
2-methylpropene	isoprene
3a,4,7,7a-tetrahydro-4,7-methanoindene DCPD rich feeds	methane
acetylene	m-xylene
benzene	o-xylene
but-1-ene	Propane
buta-1,2-diene	propene
Butane	p-xylene
Butene	toluene
Cyclohexane	Vinylcyclohexene
cyclopentene	xylene

Scope – Substances and Categories

Categories
A - Aliphatics C5 and higher
B - Butylene oligomers
C - C4, low 1,3-butadiene (<0.1%)
D - C4, high 1,3-butadiene (>=0.1%)
E - C5 non-cyclics
F - Fuel Gases
G - Fuel Oils
H - High Benzene Naphthas
J - Low Benzene Naphthas
L - Resin Oils & Cyclic Dienes
M-Xylenes

Pre-SIEF Status (part)

CAS	Substance	no of pre-reg
115-11-7	2-methylpropene	82
71-43-2	benzene	129
106-99-0	buta-1,3-diene	219
110-82-7	Cyclohexane	106
91995-41-4	Distillates (petroleum), heat-soaked steam-cracked naphtha,	3
101631-14-5	Distillates (petroleum), heavy steam-cracked	7
68477-54-3	Distillates (petroleum), steam-cracked, C8-12 fraction	16
74-85-1	ethylene	444
68606-29-1	Hydrocarbons, C4 and C8, butene concentrator by-product	3
68476-52-8	Hydrocarbons, C4, ethylene-manuf.-by-product	28
92045-23-3	Hydrocarbons, C4, steam-cracker distillate	32
102110-15-6	Hydrocarbons, C5-rich, dicyclopentadiene-contg.	5
78-79-5	isoprene	85
64742-83-2	Naphtha (petroleum), light steam-cracked	21
68527-26-4	Naphtha (petroleum), light steam-cracked, debenzenized	19
68516-20-1	Naphtha (petroleum), steam-cracked middle arom.	12
95-47-6	o-xylene	90
115-07-1	propene	285
106-42-3	p-xylene	74
64742-90-1	Residues (petroleum), steam-cracked	38
68513-69-9	Residues (petroleum), steam-cracked light	20
108-88-3	toluene	333
1330-20-7	xylene	254

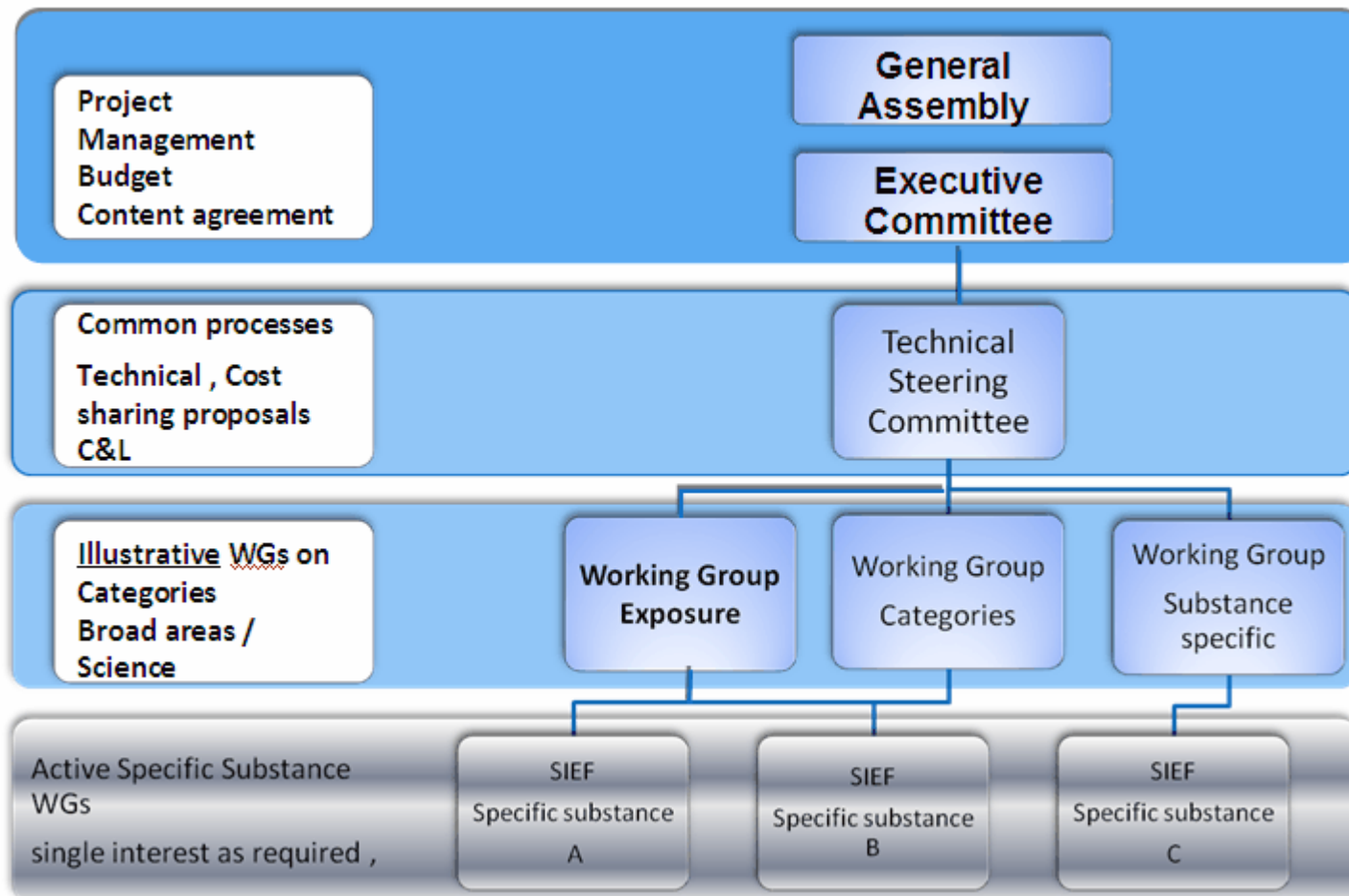
SIEF Management

- **Substance Information Exchange Forums (SIEFs)**
- **Major logistical exercise for companies to staff and monitor**
- **Will handle issues of “substance sameness” agreement on C&L, data ownership, cost sharing, etc.**
- **Official start date – January 2009, but pre-SIEFS already in operation**

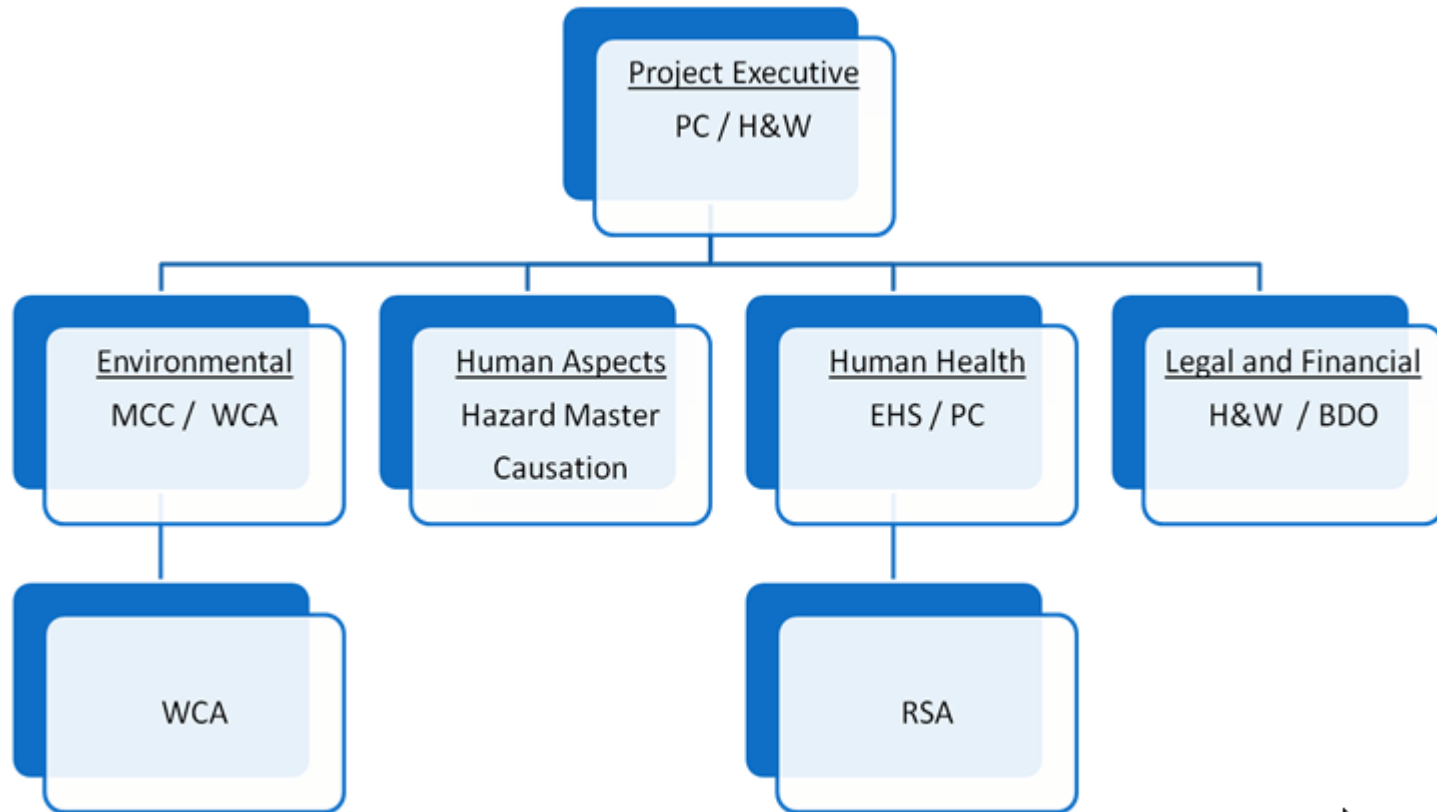
- **Efficiency gains from one representative in the SIEF for all LOA members**

- **LOAT will provide SIEF facilitation service to membership**
 - Nominated as the Third Party representative (TPR)
 - Take position of the SIEF facilitator
- **Objectives**
 - Leverage of effort for Member Companies
 - Reduced overall costs
 - Provide consistency between substances
 - Ease transactions on study ownership and cost sharing
 - Ensure common position on Classification and Labelling
 - Promote use (and payment for) dossiers developed within LOA
 - Promote category approaches to ensure full use
- **All activities under direction of LOA Executive Committee**

LOA Consortium Structure



LOAT - Project Management Structure & Technical Leads



Technical Steering Committee

- **Constituted from Member companies (17)**
 - **Data-Related Work**
 - **Proposes Core Data to Executive Committee**
 - **Liaises with Executive Committee and submits Work Plans and Testing Proposals**
 - **Establishes Task Forces**
 - **Exposure**
 - **Substances and Categories**

Technical Deliverables and Achievements

- **LOA Technical Project Plan**

- ✓ Created detailed plan with clear tasks & deliverables for TSC and LOAT
 - ✓ Approved by TSC 23 Sept 2008
 - ✓ Feed for project management system
 - ✓ Progress tracking indicators established for key LOAT and TSC tasks
- ✓ Nominated TSC and LOAT champions; to be finalised by TSC Oct 2008
- ✓ Developing timelines for all substances/categories; to be completed Oct 2008

- **Progress on technical plan**

- ✓ Pilot substance (cyclohexane)
 - ✓ Information collection/review stage completed on schedule (7 Oct 2008) following receipt of comments from the TSC Champion
 - ✓ Based on this pilot, initial “road map” developed (summarising the tasks and deliverables involved), which should assist with future reviews by the TSC
- ✓ Literature searches completed for 21 substances (internal review being conducted)
- ✓ Common instance of Iuclid for data entry and secure work product storage
- ✓ Pilot category (C5 non-cyclics) in progress

Technical Deliverables and Achievements (cont.)

- **Task Forces**

- **Substance List and Associated Categories**

- Set up Terms of Reference for task force, July 2008
 - Developed final (draft) list of substances and streams/categories and orphans inherited from CEFIC, Sept 2008
 - Following receipt of member pre-registration intentions, worked to create and clarify a new orphans list of over 50 substances and streams, Oct 2008
 - Final list of LOA substances and categories to be completed by Oct 2008

- **Exposure**

- Set up Terms of Reference for task force August 2008
 - Plan for Exposure Task Force activities August 2008

- **Coordination with Other Organisations**

- Negotiated a draft position between LOA/CONCAWE on “overlapping” CAS numbers and categories

Financial

- **Operational budget**
 - Legal, Financial, Project Management, systems
- **Technical costs - split between substance interests**
 - Substance specific work (incl. SIEF facilitation)
 - Tracked by project code and substance / categories

Service Provider			Name			
Month						
Date	Hours	Rate	Task selecton one	Comment	Substance / Category select one	€
02 July 2008	3	100	60 Publications	AMPLE commnetsd and detiail	75-28-5	€ 300.00
			60 Publications			€ -
			70 Telecoms			€ -
			80 Travel			€ -
			90 Meeting costs and misiscellaneous			€ -
			100 Category setup and related organisaton			€ -
			110 Gather information			€ -

- **Analytical accountancy breaks down specific company costs**
- **Project management – monthly report on activities versus budget plan / activity / substance / category.**
- **Initial contribution (€40k) to give working capital**
- **Quarterly invoice (from October 2008)**
- **Does not cover data access costs or any testing**

Questions and Discussion